

# ATTACHMENT A

## Quarter 4 2023/24 Forward Procurement Report

Program	Description	Proposed Procurement Approach	Anticipated Total Procurement Value	Expected Qtr at Market	Comments
City Services	Charles Street Streetscape Upgrade	Open Tender	\$5.925m subject to approval of 2024/25 FY Business Plan and Budget	Q4	A full streetscape upgrade between Rundle Mall and North Terrace to replace aged assets, improve pedestrian safety, enhance the public realm and improve the retail experience for customers and retailers. In design during FY23/24 and construction FY24/25. Project timing is Phase 1 (from the Rundle Mall threshold to the southern side of Charles Place) by October 2024 and all remaining works by February 2025. Total Budget is \$5.925m
City Services	Hutt Street and South Terrace Stormwater Improvements	Open Tender	\$2.166m subject to approval of 2024/25 FY Business Plan and Budget	Q4	Stormwater Infrastructure upgrades to address known deficiencies in the area, particularly at the Hutt Street & South Terrace intersection. Internal modelling suggests that significant upgrade of the stormwater pipes in the catchment draining toward the Hutt St/ South Terrace intersection would likely be required. \$115k (New) and \$2.051m (Renewal)
City Services	Vincent Street and Vincent Place improvements	Open Tender	\$2.118m subject to approval of 2024/25 FY Business Plan and Budget	Q4	Streetscape Improvements on Vincent Street & Vincent Place (Gilles Street to South Terrace), including road rehabilitation, kerb and water table renewal, footpath renewal, stormwater renewal and investigation of upgrade/new opportunities for powerline undergrounding, public lighting improvements, greening, pedestrian and cycling improvements. \$1.203m (New) and \$915k (Renewal)

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